

PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

APPLICANT: Barstow Field Office				GEOGRAPHIC AREA: Mojave Desert					
Application Title: BFO Trail Maintenance									
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General Funding Category				Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)									
Activities: Maintain Open trails within restoration areas and major roads within Open areas..									
Staff:									
Supervision, Management, Lead									
35-40 hr @ \$55-\$65				40	hr	\$ 65	\$ 2,600	\$ 650	\$ 1,950
ORP (lead, supervisor, manager)									
35-40 hr X \$40-\$50				40	hr	\$ 45	\$ 1,800	\$ 450	\$ 1,350
ORP, lead, supervisor 30-40 hr @ \$40-\$50				40	hr	50.00	\$ 2,000	\$ 500	\$ 1,500
Operations Chief, (lead, supervisor, manager)									
60-80hr @ \$40-\$48				80	hr	48.00	\$ 3,840	\$ 960	\$ 2,880
Equip Operator, maint worker, engineering tech									
200-250hr @ \$30-\$40				250	hr	40.00	\$ 10,000	\$ 2,500	\$ 7,500
Park Ranger 900-100 hr @ \$23-\$27				1,000	hr	45.00	\$ 45,000	\$ 11,250	\$ 33,750
Total							\$65,240	\$16,310	\$48,930
Contracts:									
Total									
Materials/Supplies:									
Post w/Stickers 1-50 @ \$10-\$29				500	ea	\$29	\$14,500		\$ 14,500
Regulatory Signs 1-100 @ \$10-\$100				50	ea	\$50	\$2,500		\$ 2,500
Grader Cutting Edge				1	ea	\$1,000	\$1,000		\$ 1,000
OHV Fuel				1000	ga	\$4	\$4,000		\$ 4,000
Total							\$22,000		\$22,000
Vehicle Maintenance/FOR:									
Vehicles (use, repair, mainteance)				6	mo	\$533	\$3,198		\$ 3,198
Heavy Equip. (use, repair, mainteance)				6	mo	\$1,085	\$6,510		\$ 6,510
Quad/Rake Maintenance (use, repair, mainteance)				4	ea	\$500	\$2,000		\$ 2,000
Total							\$11,708		\$11,708
(DO NOT ROUND) Form Total							\$98,948	\$16,310	\$82,638
Funding Categories				** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					
C = Conservation									
E = Enforcement									
R = Restoration									
N = (Non-CESA)									
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)									
Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested.									
If administrative costs are requested, please identify them on the Application Summary Sheet.									